



Richard J. Berry, Mayor

City of Albuquerque

Department of Family and Community Services

2014 HUD Action Plan Public Meeting

Tuesday, September 17, 2013



Welcome to the

City of Albuquerque

Department of Family and Community
Services

2012 HUD Action Plan Public Meeting

Presentation





Overview

- **In 2014 the City of Albuquerque is expecting to receive over \$5.5 Million in grant entitlement funds from the Department of Housing and Urban Development (HUD).**
- **These funds come from HUD's Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, and the Emergency Housing Solutions Grant (HESG) Program.**
- **The City also coordinates the Albuquerque Continuum of Care (CoC) grant application process and the municipality is awarded approximately \$ 4.8 million dollars per year from this Program.**
- **The City and its local partners use these federal funds to implement a wide range of local projects and activities for low to moderate income City residents.**
- **Projects which include emergency shelter, healthcare and meal services for low income populations as well as multi-million dollar housing developments, fair housing activities, and public facility improvements which benefit all City residents.**

To receive HUD funds the City must complete the following:



- **Complete and submit a 3-5 year Consolidated Plan**
- **Complete and submit an Annual Action plan based on the 3-5 year Consolidated Plan.**
- **Action Plan must include information on how much federal funds the City expects to receive and how the City plans to effectively spend federal dollars to meet local community needs.**
- **City must also demonstrate that it has engaged in a “Public Process” whereby the Action Plan is presented to the Public and the Public has time and opportunity to comment on the Plan.**





The City of Albuquerque

Department of Family and
Community Services

Community Development Division



Proudly
Presents



THE 2014



ACTION PLAN



Anticipated CY 2014 Funds

CDBG	HOME	HESG	Other Funds
Entitlement: \$3,775,545.00 Program Income: \$115,000.00	Entitlement: \$1,489,028 Program Income: \$200,000.00 * \$1,581,164 (2013 Anticipated)	Entitlement: \$275,437.00 * \$346,062.00 (2013 Actual)	Older HOME funds: \$5,140,450 Older CDBG funds: \$1,479,721 WFHTF: \$6,837,397 City General Fund: \$5,251,624 CoC: \$2,422,894

Significant % of population are young adults

Relatively few of the “young elderly”

Higher percentages of young children

Population by Age - Albuquerque - NM - US			
Age Cohort	Albuquerque %	NM%	US %
<5 Years	7.0	7.0	6.5
5 - 9	6.8	7.0	6.6
10-14	6.4	6.9	6.7
15-19	6.8	7.3	7.1
20-24	7.7	6.9	7.0
25-29	8.1	6.8	6.8
30-34	7.1	6.2	6.5
35-39	6.5	6.0	6.5
40-44	6.4	6.1	6.8
45-49	6.9	7.0	7.4
50-54	6.8	7.1	7.2
55-59	6.2	6.6	6.4
60-64	5.3	5.8	5.4
65-69	3.7	4.3	4.0
70-74	2.7	3.2	3.0
75-79	2.2	2.4	2.4
80-84	1.7	1.8	1.9
>85	1.8	1.6	1.8
Median Age	35.1	36.7	37.2

% of Population by Race - Albuquerque - NM - US			
Race	Albuquerque %	NM %	US %
White	69.7	68.4	72.4
African-American	3.3	2.1	12.6
Native American	4.6	9.4	0.9
Asian	2.6	1.4	4.8
Pacific Islander	0.1	0.1	0.2
Other Race	15.0	15.0	6.2
Two or More Races	4.6	3.7	2.9
Hispanic	46.7	46.3	16.3



ABQ HH are smaller and younger with many young adults living alone

High percentage of single parent HH w/ children

Few seniors living alone

SELECT HOUSEHOLD CHARACTERISTICS			
Albuquerque, NM, and US - 2010			
	Albuquerque	NM	US
Avg. HH Size	2.42	2.63	2.63
Avg. Family Size	3.11	3.26	3.23
	%	%	%
% Householders Living Alone	32.7	28.5	27.4
% HH with Persons 65+	21.1	25.0	24.8
% Households 65 or Older Living Alone	8.7%	9.4%	9.5%
% HH with persons Under 18	30.9	33.1	33.1
% Single Parent HH with Children	19.0	11.1	9.7



Income and Poverty Rates

16.3% of the City's population have incomes below the Federal Poverty Level of \$22,314 for a family of four.

Among the elderly, 11% were living in poverty in 2010, as were 23.5% of children under 18.

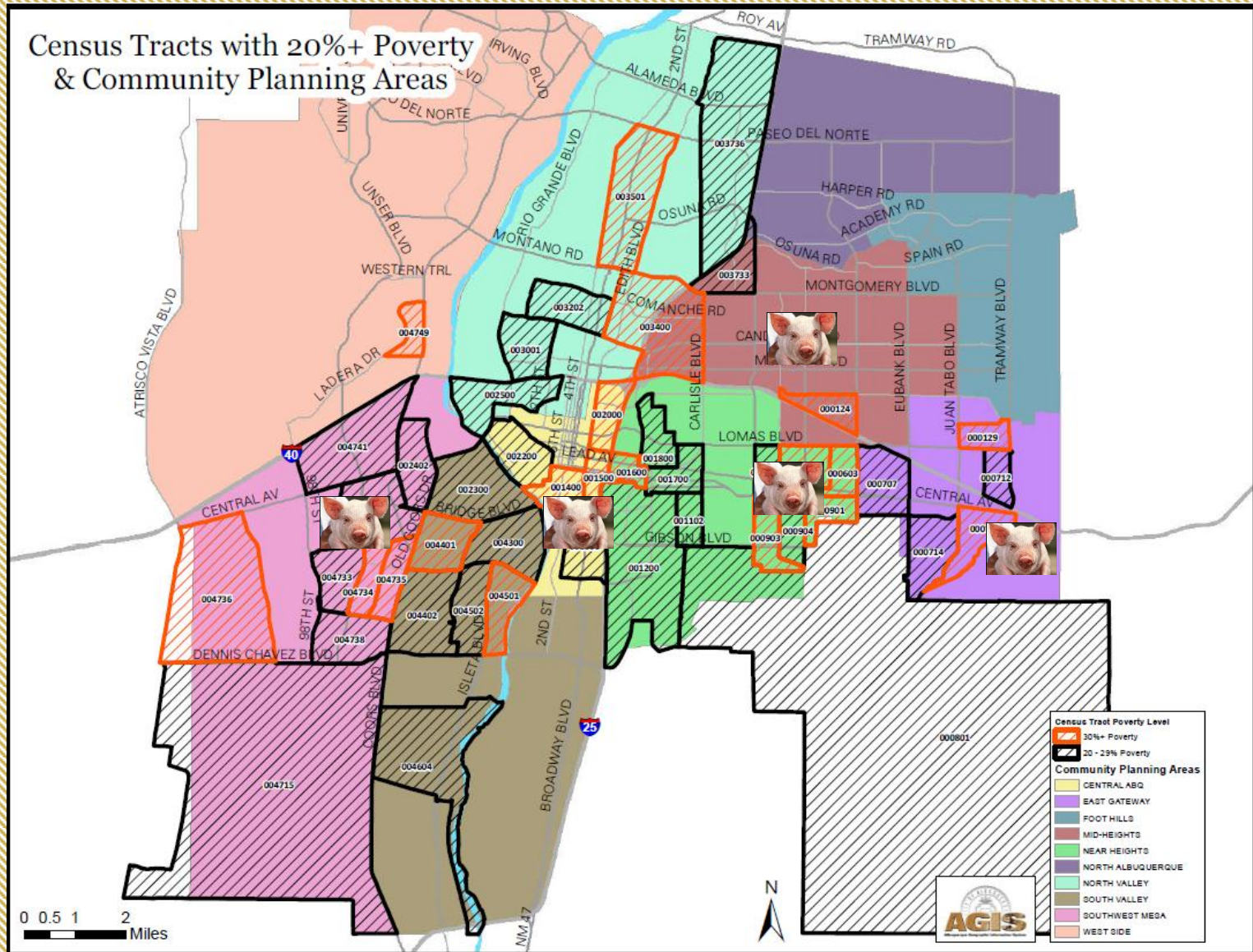
Albuquerque median household income is 93% of the national figure.

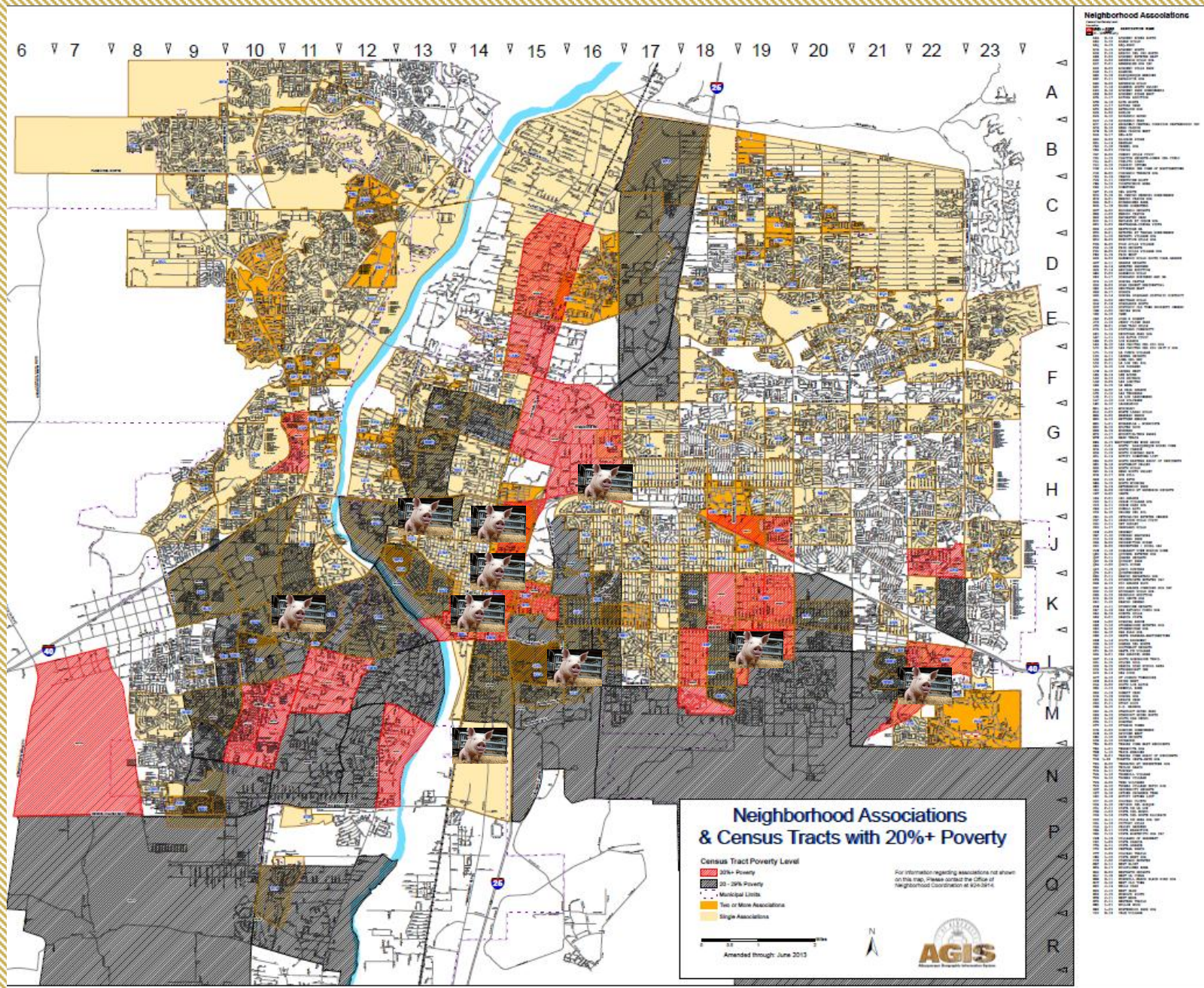
14.2% of households in the City have incomes of less than \$15,000.
Higher than the national average of 13.4

53% of ABQ households fall into HUD Low Income categories.

	1 Person	2 Person	3 Person	4 Person
Extremely Low Income (30% AMI)	\$13,200	\$15,100	\$17,000	\$18,850
Very Low Income (50% AMI)	\$22,050	\$25,200	\$28,350	\$31,450
Low Income (80% AMI)	\$35,250	\$40,250	\$45,300	\$50,300

Geographic Targets







Housing

By far the most common housing problem faced by ABQ households is being cost-burdened (estimated 54,000). True for Renter and Homeowner households.

Roughly 60% Homeowner, 40% renter

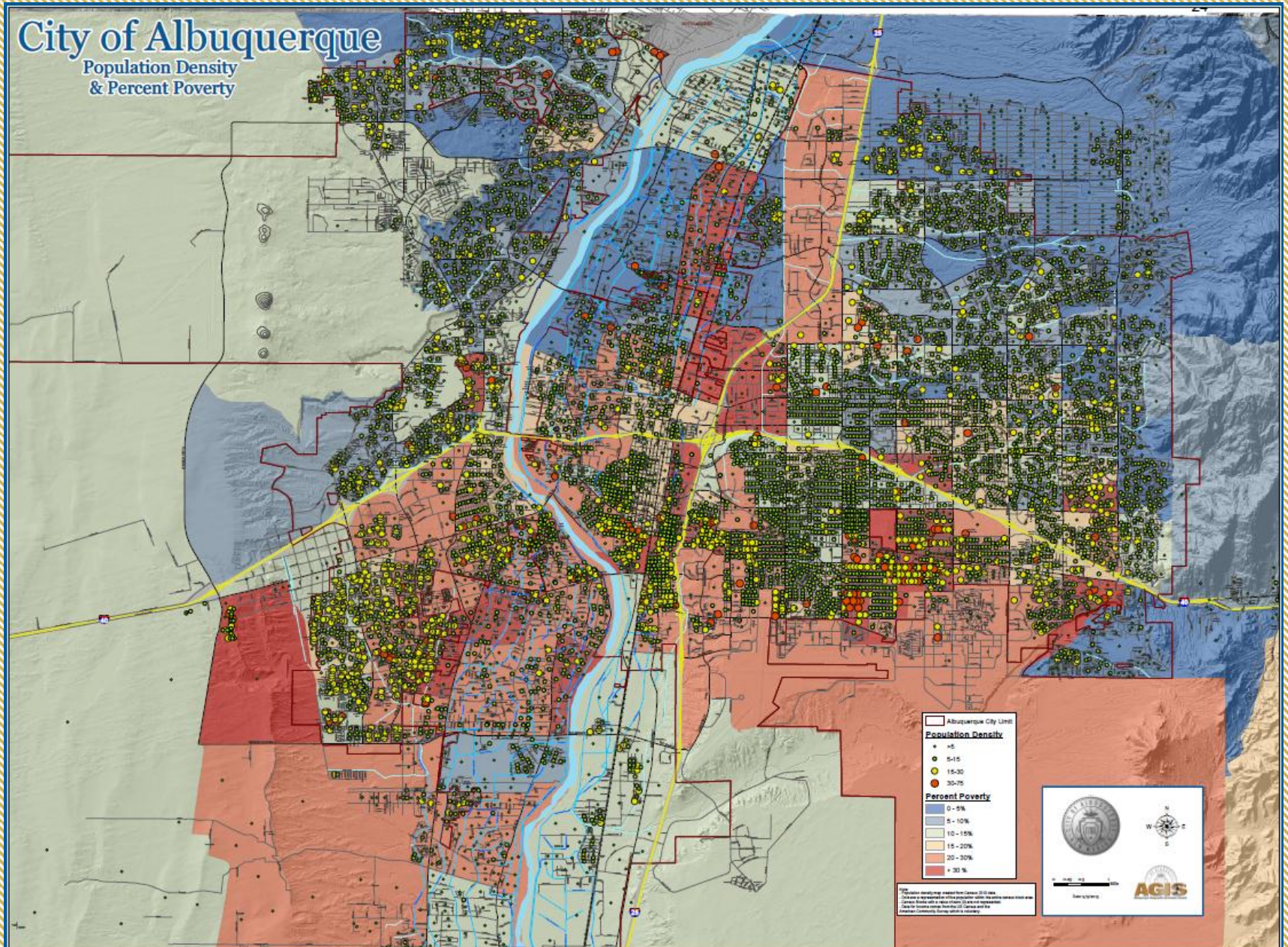
Low income Households situation reverses: 64% of renter households are low income (51,840), 28.1% of homeowners are low income (36,764).

Extremely low income <30%AMI : 6, 789 Homeowners, 18,290 renters (72% of all extremely low income households)



City of Albuquerque

Population Density
& Percent Poverty



In Albuquerque: Lower income households (extremely low income) tend to be renters, affordable rental housing tends to be concentrated in specific neighborhoods, neighborhoods with a high density of renter properties tend to have higher poverty rates.

Census Tract	Total Occupied Units	Renter Occupied	% Renter Occupied	% Poverty
9.01 - Trumbull	2,780	2,159	78%	30% +
11.02 - Crest	1,349	825	61%	20% +
14 - Barelas	1,191	651	55%	30% +
20 – Santa Barbara/M'town	1,155	856	74%	30%+
7.13- Singing Arrow	6,486 *Based on Census Tract	3,863	60%	30%+
34 – Alta Monte	1,757	1,451	83%	30% +





Neighborhood Revitalization: Overall Strategies

Affordable Housing Strategy: Mixed Income, Increase affordable housing choice (multi-family) and where possible increase and/or sustain homeownership opportunities

Increase economic development / job training opportunities in target areas (IDA, Adult education, GED, ESL)

Coordinate Crime Reduction, Fair Housing , and Public Improvement projects in target neighborhoods.



Population Information



Hispanic, African American, and Native American populations are disproportionately represented among low income populations, renter-households, and among those reporting housing problems.

These same populations are under represented in the homeownership market with only 57.5% of Hispanic, 41.8% of African American, and 31.2% of Native American households owning their own home.

Single parent families account for 37 percent of households with housing problems (17, 855 households), significantly in excess of their 19 percent share of all households.

Basic Literacy. According to the U.S. Dept. of Education, 14% of the U.S. adult population cannot read; in Bernalillo County 16% of the adult population cannot read. An additional 38% read and write but at a low functional level. This means that over half of the adult residents in the county are illiterate or low-literate.



High School Graduation. 35.5% of Bernalillo County high school students do not graduate. According to the U.S. Census, 16.3 percent of the Bernalillo County adults (approximately 84,000 people) do not have a high school diploma.

Economic Impacts: 43% of adults with lowest literacy rates live in poverty. The U.S. Department of Education reported in 2011 that a high school graduate could expect to make \$27,380 in average annual income. A high school dropout should expect much less, averaging only \$19,540 annually in income—a difference of \$7,840 annually.

75 percent of Americans who receive food stamps perform at the lowest 2 levels of literacy, and 90 percent of high school dropouts are on welfare. The National Institute for Literacy reports that functional illiteracy in the workplace costs employers more than \$60 billion dollars a year in lost productivity.





Community Survey Results



Population	# of Votes
Youth Transitioning from foster care/justice system	252
Adults with Mental Health Issues	231
Seniors Raising Grandchildren	230
Adults with Behavioral Health/substance abuse problems	229
Adults Transitioning from the justice system	224
Seniors 75+	210
Victims of Domestic Violence	201

Veterans

According to the Veteran's Administration, it is estimated that one third of the adult homeless population nationwide once served in the US Armed Forces.

At a local level, from October 1, 2011 to June 30, 2012, the local VA office served 402 previously un-served veterans and provided services to an additional 906 veterans.

Women veterans are twice as likely to become homeless than their male counterparts and are four times as likely to become homeless as their female non veteran counterparts.

It is projected that by 2020 10% of the entire veteran population will be women and that percentage is estimated to increase to 14% by 2030.

Female veterans housed at the Henderson house have ranged in age from 28-58 with the average age being late forties. The Henderson House mainly serves single parents with one to two children with 60% of those served identifying as White, 27% identifying as African American and 13% identifying as Hispanic.

Based on Focus Group discussion it seems that other than traditional housing options for the general public, there are very few affordable and supportive housing options for veteran families that enable and encourage these families to be housed together. Consequently, it was recommended by Focus Group participant that over the next five years, the City work to increase housing options that support two parent veteran households to stay together.





Persons with HIV/AIDS

According to New Mexico Aids Services (NMAS) there as of July 1, 2011, there were 6,515 persons living in New Mexico with HIV/AIDS.

The agency served about 700 persons over the past program year and reports that the number being served has increased every year over the past 10 years at a rate of 17.5 additional persons per year.

Approximately 86% of persons diagnosed with HIV/AIDS in the State are males and about 76% of persons living with HIV/AIDs are between the ages of 40-49 and over the age of 50 years old.

Persons identifying as African American and/or Black make up about 6% of this population and are slightly over represented in terms of their overall percentage of the general population. The majority of persons living with HIV/AIDs live in Bernalillo County and African American gay youth are the fastest growing subpopulation.

Another group that is of particular concern to NMAS and to the City is those persons with HIV/AIDS over the age of 50 years old. The HIV/AIDS population is living longer and therefore over the next five years the City will work to better understand how to support this aging population



In 2014 Goals:

- *Increase Affordable Housing Opportunities*
- *Increase Sustainable Housing Opportunities*
- *Increase Economic Development Opportunities*
- *Increase Services for “at-risk” Populations*





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HUD Project Objectives

Provide decent, safe, and
sanitary housing



Provide a suitable living
environment

Expand economic
opportunities



HVD Project Outcomes

Availability/Accessibility



Affordability

Sustainability

Public Facilities



Public facility Program was given high priority for Program Year 2014.



Possible Needs identified in 2013 include: homeless meal site, expansion of emergency shelter services for women and children, establishing a common site to provide legal services for low income “at-risk” populations including homeless youth and grandparents raising grandchildren, increasing coordination capacity of local agencies to provide services to homeless populations, etc.

	2013	2014
Public Improvements Program	\$250,000 (CDBG)	\$0.00 (CDBG)
Public Facility Program	\$100,000 (CDBG)	\$500,000.00 (CDBG)
(\$250,000 + \$100,000 + \$150,000 (2013 CDBG Entitlement) = \$500,000.00		

*****These Funds will go out to RFP**

Economic Development



Economic Development

Project	Agency	Funds	Goal
Individual Development Account Program	Women's Economic Self Sufficiency Team (WEEST)	\$170,000 (2013 CDBG)	Increase Economic Development Opportunities Increase Affordable Housing Opportunities Increase Services for "at-risk" populations *Provide financial literacy and IDA opportunities to 75 households over a 2.5 year period.
Small Business Loan Program	TBD Through RFP	\$250,000 CDBG	Increase Economic Development Opportunities *TBD





2014 Planned



Housing Projects

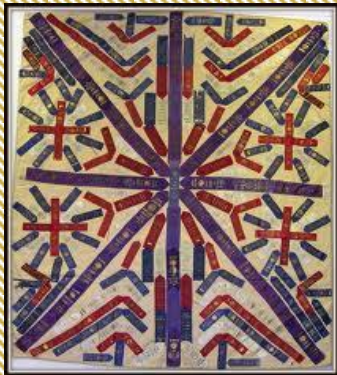
Multi-Family



RFP Scope	Funds	Target Populations	Target Neighborhoods
New Construction, Acquisition, and/or Rehabilitation of an Affordable Housing Rental Development within the City of Albuquerque.	\$4,430,000.00 HOME	<ul style="list-style-type: none"> *Minorities (African American, Hispanic, Native American) *Single parent head of household *Households @ 30% AMI *Persons living with HIV/AIDS 	Alta Monte Barelas Crest Planning Area Downtown Core Santa Barbara/ Martineztown
New Construction, Acquisition, and/or Rehabilitation of an Affordable Housing Rental Development within the City of Albuquerque.	\$710,450.00 HOME CHDO Set Aside funds	<ul style="list-style-type: none"> *Homeless youth, youth transitioning from foster care/justice system *Adults with mental health/behavioral health issues *Seniors Raising Grandchildren *Seniors 75 yrs. + 	Sawmill Singing Arrow Trumbull West Mesa
New Construction, Acquisition, and/or Rehabilitation of an Affordable Housing Rental Development within the City of Albuquerque.	\$5,537,397.00 Workforce Housing Trust Funds	<ul style="list-style-type: none"> *Adults transitioning from the justice system *Veterans: Female head of household/Two parent household 	

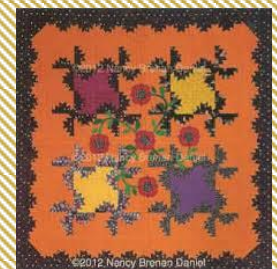
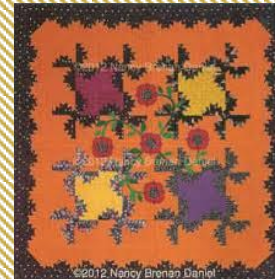
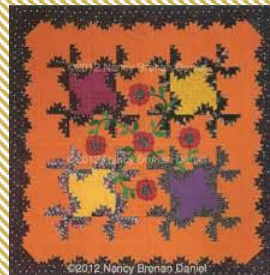
Single Family

Project	Agency	Funding	Goal	Target Neighborhoods
Homeowner Occupied Rehabilitation Program	Office of Neighborhood Revitalization	\$952,221 CDBG	Increase Sustainable Housing Opportunities *Rehabilitate housing for 10 low- and moderate-income homeowners located in target neighborhoods.	Barelas Santa Barbara Martineztown



City Wide Housing Projects

Project Name	Agency	Funds	Goal
Emergency/Minor Home repair	American Red Cross	\$800,000.00 CDBG	Increase Sustainable Housing Opportunities *Provide emergency and minor home repairs for 506 low-to- moderate-income households.
Home Retrofit Program	Department of Senior Affairs	\$150,000.00 CDBG	Increase Sustainable Housing Opportunities *Provide home retrofit services for 1,622 households containing elderly or disabled persons.



Fair Housing

Project Name	Agency	Funds	Goal
Fair Housing Education and Outreach	Independent Living resource Center (ILRC)	\$40,000.00 CDBG	Increase Sustainable Housing Opportunities *Provide Fair Housing Education and outreach activities to .Case Management agencies, housing providers, the general public and residents of target neighborhoods.
Fair Housing and Education and Outreach	Apartment Association	\$30,000.00 CDBG	Increase Sustainable Housing Opportunities *Provide Fair Housing Education and Outreach services to property owners and management companies in target neighborhoods.
LandLord/Tenant Hotline	Law Access	\$75,000.00 CDBG	Increase Sustainable Housing Opportunities *Provide information on tenant and landlord rights and responsibilities to 1,330 City residents.

*** City will examine housing policies relating to adults transitioning from the justice system and Grandparents Raising Grandchildren.**

Public Services



Public Services



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Project	Agency	Funds	HUD Specific Objective
Senior Meals	DSA	\$125,000 (CDBG)	Increase Services for “at-risk” populations *Provide meal services to 1346 seniors/year.
Dental care services for Homeless and Near Homeless Populations	AHCH Community Dental	\$62,000 (CDBG) \$66,000 (GF) \$ 118,000 (CDBG) \$114,000 (GF)	Increase Services for “at-risk” populations *Provide dental services to 1250 homeless persons/year. *Provide dental services to 1750 low income persons /year.
Employment Training for Immigrant Women	Southwest Creations	\$23,000 (CDBG)	Increase Services for “at-risk” populations *Provide job training services for 20 low income immigrant women/year.



Public Services

Project	Agency	Funds	Goal
Eviction Prevention	Youth Dev. Inc	\$109,400 (CDBG)	Increase Sustainable Housing Opportunities *Provide rental and deposit assistance to 960 unduplicated low income City residents/year.
Motel Vouchers	AHCH St. Martin's Hospitality Center	\$10,000 (CDBG) \$19,000 (GF) \$4,000 (HESG) \$36,000 (GF)	Increase Affordable Housing Opportunities *Provide Motel vouchers for 336 households /year.
Adult Education and ESL	Reading Works	\$10,000 (CDBG)	Increase services for “at-risk” populations *Provide ESL and Adult Education to 40 Households in target neighborhoods.
Legal Services for “at-risk” Populations	RFP	\$30,000 (CDBG)	TBD



HOMELESS PREVENTION AND INTERVENTION





Emergency Shelter Services



Project	Agency	Funds	HUD Goal
Emergency Winter Shelter	Albuquerque Rescue Mission	\$11,887 (HESG) \$275,575 (GF)	Increase affordable Housing opportunities *Provide emergency shelter beds for 850 homeless households/year.
Emergency Shelter Services for Women and Children	Barrett Foundation	\$32,000 (HESG) \$12,000 (GF)	Increase Services for “at-risk” populations. *Provide emergency shelter services for 800 homeless women and children/year.
Emergency Shelter Services for Men	Good Shepherd Center	\$63,000 (GF)	Increase Services for “at-risk” populations. *Provide emergency shelter services for 5,000 homeless men/year.
Albuquerque Opportunity Center	Metropolitan Homeless Project	\$250,000 (GF)	Increase Services for “at-risk” populations. *Provide emergency shelter services for 852 homeless men/year.

Emergency Shelter Services

Project	Agency	Funds	HUD Goal
Emergency Shelter Services for Youth	New Day	\$50,000 (GF)	Increase Services for “at-risk” populations. *Provide emergency shelter services for 192 homeless youth/year.
Day Shelter Services	St. Martin’s Hospitality Center	\$73,595 (HESG) \$70,625 (GF)	Increase Services for “at-risk” populations. *Provide emergency shelter day services to 90,000 homeless persons/year.
Emergency Shelter Services for Victims of Domestic Violence	S.A.F.E. House	\$428,000 (GF)	Increase Services for “at-risk” populations. *Provide emergency shelter services for 1,000 homeless victims of domestic violence/year.
Total Emergency Shelter Services:		\$117,000 (HESG) \$1,149,200 (GF)	





Transitional Housing

Project	Agency	Funds	Goal
Casa Milagro	Barrett Foundation	\$22,800 (GF)	Increase affordable Housing Opportunities *Provide transitional housing for 6 women experiencing chronic mental illness.
Bridges	Barrett Foundation	\$115,582 (COC)	Increase affordable Housing Opportunities *Provide transitional housing for 35 female heads of households with children/year.
Proyecto La Luz	Catholic Charities	\$217,418 (COC)	Increase affordable Housing Opportunities *Provide transitional housing for 95 households with children/year.



Transitional Housing

Project	Agency	Funds	Goal
Maya's Place	Crossroads	\$132,000 (GF) \$45,216 (COC)	Increase affordable Housing Opportunities *Provide transitional housing for 51 women transitioning out of the justice system/year
Pathways	S.A.F.E. House	\$268,398 (COC)	Increase affordable Housing Opportunities *Provide transitional housing to 77 victims of domestic violence/year.
St. Martin's Supportive Housing Program	St. Martin's Hospitality Center	\$234,349 (COC)	Increase affordable Housing Opportunities *Provide transitional housing to 15 homeless families with children/year.
Total Transitional Housing Projects:		\$808,963 (COC) \$154,850 (GF)	




Permanent Supportive Housing



Project	Agency	Funds	HUD Specific Objective
Permanent Housing Program	AHCH	\$548,746 (COC)	Increase Affordable Housing Opportunities *Provide permanent supportive housing for 84 persons with chronic mental illness or substance abuse issues/year.
Rapid-Rehousing Program for Women and Children	Barrett Foundation	\$95,983 (HESG)	Increase Affordable Housing Opportunities *Provide permanent supportive housing for 30 female heads of households with children.
Permanent Housing for Youth	Hogares	\$70,052 (COC)	Increase Affordable Housing Opportunities *Provide permanent supportive housing for 7 homeless youth experiencing chronic behavioral health issues.
Housing Vouchers for Persons with HIV/AIDS	NM AIDS Services	\$25,000 (GF)	Increase Affordable Housing Opportunities *Provide housing vouchers to 22 individuals living with HIV/AIDS/year.
Permanent Housing Program	St. Martin's Hospitality Center	\$548,746 (COC)	Increase Affordable Housing Opportunities *Provide permanent supportive housing for persons with chronic mental illness or substance abuse issues.



Permanent Supportive Housing

Project	Agency	Funds	HUD Specific Objective
Housing First Program	Supportive Housing Coalition	\$1,419,350 (GF)	Increase Affordable Housing Opportunities *Provide permanent supportive housing for 200 persons with chronic mental illness or substance abuse issues/year.
TBRA Self Sufficiency Program	Supportive Housing Coalition	\$174,900 (HOME) \$45,100 (GF)	Increase Affordable Housing Opportunities *Provide tenant based rental assistance for 30 households with chronic mental health and/or substance abuse issues.
Permanent Housing Program	Therapeutic Living Services	\$369,927 (COC)	Increase Affordable Housing Opportunities *Provide permanent supportive housing for 80 individuals with chronic mental illness or substance abuse issues/year
Total Permanent Supportive Housing Projects:		\$2,956,821 (COC) \$95,983 (HESG) \$174,900 (HOME) \$1,489,450 (GF)	 A photograph showing a donut with white frosting and sprinkles next to a black award trophy. The trophy has a gold plaque that reads "Big Tex Choice Award Most Creative 2017".



Non-Housing Services for Homeless Populations

Project	Agency	Funds	HUD Specific Objective
Homeless Meal Services	Project Share	\$27,500 (GF)	Increase Services for “at-risk” populations. *Provide meals to 45,000 homeless persons/year.
Homeless Meal Services	St. Martin’s Hospitality Center	\$40,000 (GF)	Increase Services for “at-risk” populations *Provide meals to 66,000 homeless persons/year.
Early Childhood Development Services	Cuidando Los Ninos	\$9,000 (CDBG) \$218,116 (COC) \$18,050 (GF)	Increase Services for “at-risk” populations. *Provide Early Childhood Development Services for 100 homeless families with young children/year
ArtStreet	AHCH	\$38,000 (GF)	Increase Services for “at-risk” populations. *Provide art services to 657,000 homeless and/or near homeless persons/year.



Non-Housing Services for Homeless Populations

Project	Agency	Funds	Goal/HUD Specific Objective
Assertive Community Team	NM Solutions	\$665,000 (GF)	Increase Services for “At-Risk” Populations. *Each Team will provide community based services for 68 persons experiencing chronic mental illness
	St. Martin’s Hospitality Center	\$665,000 (GF)	
	UNMH	\$665,000 (GF)	
COC Coordination	NM Coalition to End Homelessness	\$48,000 (GF)	Provide Coordination and Planning for the ABQ Continuum of Care (CoC).
Homeless Management Information System	NM Coalition to End Homelessness	\$25,000 (COC) \$32,000 (GF)	Provide coordination and technical assistance for the Homeless Management Information System (HMIS).
Total Non-Housing Services Projects:		\$9,000 (CDBG) \$243,116 (COC) \$2,174,950 (GF)	



The



End

Next Steps



The 2014 Action Plan can be reviewed online at www.cabq.gov/family beginning September 18, 2013.

Please submit written comments regarding the 2014 Action Plan to Thea Guerin at tguerin@cabq.gov or mail to: The Department of Family and Community Services, ATTN: Thea Guerin, P.O. Box 1293, Albuquerque NM, 87103.

Or please submit Public Comment cards to Thea Guerin at the end of this presentation.

All Comments must be received by 5pm October 18, 2013.

Thea Guerin: 505-768-3058